

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	<u>Current Operating Expenditures</u>			<u>Totals</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Congress of the Philippines	P 375,000,000	P 190,000,000	P 100,000,000	P 665,000,000
Total New Appropriations, Congress of the Philippines	P 375,000,000	P 190,000,000	P 100,000,000	P 665,000,000

II. OFFICE OF THE PRESIDENT

A. The President's Offices
 Identification Code: 4102-01

For executive direction and control of national government offices, including general administration, advisory and consultative services, public assistance services, clinical services, conduct of special missions and provision of Presidential escort, civilian and aide-de-camp services in accordance with the functions and projects indicated hereunder.....P 221,146,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 45,394,000	P 119,745,000	P 2,000,000	P 167,139,000
2.	Advisory and Consultative Services	13,541,000	5,166,000		18,707,000
3.	Public Assistance Services	4,646,000	624,000		5,270,000
4.	Clinical Services	4,621,000	1,920,000		6,541,000
5.	Conduct of Special Missions		560,000		560,000
6.	Provision of Presidential Escort, Civilian and Aide-de-Camp Services		4,100,000		4,100,000
Total, Functions		68,202,000	132,115,000	2,000,000	202,317,000
B. Projects					
1.	Land Improvement			2,000,000	2,000,000
2.	Building Improvement			3,000,000	3,000,000
3.	Coordination Activities with the Asian Development Bank	354,000	446,000		840,000
4.	Presidential Regional Monitoring Project		1,500,000		1,500,000
5.	Development Coordination Activities for Leyte and Samar	262,000	1,720,000	396,000	2,378,000
6.	Ilocos Norte Development Projects	631,000	1,524,000		2,155,000
7.	Anti-Gambling Project	1,327,000	1,487,000	250,000	3,064,000
8.	Formulation and Coordination of Youth Development Programs and Projects	900,000	1,100,000		2,000,000
9.	Sports Development Project		392,000		392,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,796,000
b. Acquisition of equipment.....	763,000
Sub-total, Function 1.....	<u>2,559,000</u>
2. Formulation of National Security Plans and Policies	
a. Formulation of national security plans and policies.	7,441,000
Sub-total, Function 2.....	<u>7,441,000</u>
 Total, Functions.....	 P 10,000,000 <u>=====</u>

C. Office of the Press Secretary

C.1 Office of the Press Secretary (Proper)
Identification Code: 4102-03

For general administration and formulation and coordination of public information plans and programs in accordance with the functions indicated hereunder
.....P 20,934,000
=====

				<u>Current Operating Expenditures</u>			
				<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions							
1.	General Administration and Support Services	P	4,175,000	P	1,121,000		P 5,296,000
2.	Formulation and Coordination of Public Information Plans and Programs		989,000		14,649,000		<u>15,638,000</u>

8 GENERAL APPROPRIATIONS ACT, CY1988

Total, Functions	5,164,000	15,770,000	20,934,000
	-----	-----	-----

Total New Appropriations, Office of the Press Secretary (Proper)	P 5,164,000	P 15,770,000	P 20,934,000
	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,296,000
Sub-total, Function 1	5,296,000

2. Formulation and Coordination of Public Information Plans and Programs	
a. Formulation and coordination of public information plans and programs.....	15,638,000
Sub-total, Function 2	15,638,000

Total, Functions	P 20,934,000
	=====

C.2 Bureau of Broadcast Services
Identification Code: 4102-04

For general administration and provision of nationwide broadcast services, to meet communications requirements of the government and the Presidency in accordance with the functions indicated hereunder.....P 27,316,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 1,279,000	P 2,693,000		P 3,972,000

2. Provision of Nationwide Broadcast Services, to Meet Communications Requirements of the Government and the Presidency	12,839,000	10,505,000	23,344,000
	-----	-----	-----
Total, Functions	14,118,000	13,198,000	27,316,000
	-----	-----	-----
Total New Appropriations, Bureau of Broadcast Services	P 14,118,000	P 13,198,000	P 27,316,000
	=====	=====	=====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,972,000

Sub-total, Function 1	3,972,000

2. Provision of Nationwide Broadcast Services, to Meet Communications Requirements of the Government and the Presidency	
a. Provide broadcasting services, including broadcast programming	18,799,000
b. Maintenance and operations of provincial radio stations.....	4,545,000

Sub-total, Function 2	23,344,000

Total, Functions	P 27,316,000
	=====

C.3. Bureau of Communications Services
 Identification Code: 4102-05

For general administration, communications, planning and coordination and preparation of special information programs in accordance with the functions indicated hereunder.....P 9,750,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,749,000	P 1,447,000		P 3,196,000
2.	Communications Planning and Coordination and Preparation of Special Information Programs	3,203,000	3,351,000		6,554,000
Total, Functions		<u>4,952,000</u>	<u>4,798,000</u>		<u>9,750,000</u>
Total New Appropriations, Bureau of Communications Services		P 4,952,000	P 4,798,000		P 9,750,000
		=====	=====		=====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,196,000
Sub-total, Function 1	<u>3,196,000</u>
2. Communications Planning and Coordination and Preparation of Special Information Programs	
a. Formulation and coordination of information plans, policies, and strategies within the framework of the overall thrusts and priorities of the government....	1,969,000
b. Conceptualization, production and dissemination of special information/communications program to enhance awareness and secure positive public acceptance and support.....	4,585,000
Sub-total, Function 2	<u>6,554,000</u>

Total, Functions P 9,750,000
 =====

C.4 News and Information Bureau
 Identification Code: 4102-06

For general administration and provision of domestic and foreign information programs for the government and the Presidency in accordance with the functions indicated hereunder.....P 16,467,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,203,000	P 806,000		P 2,009,000
2. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	10,892,000	3,566,000		14,458,000
Total, Functions	<u>12,095,000</u>	<u>4,372,000</u>		<u>16,467,000</u>
Total New Appropriations, News and Information Bureau	<u>P 12,095,000</u>	<u>P 4,372,000</u>		<u>P 16,467,000</u>

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,009,000
Sub-total, Function 1	<u>2,009,000</u>

12 GENERAL APPROPRIATIONS ACT, CY1988

2. Provision of Domestic and Foreign Information Programs for the Government and the Presidency		
a.	Development and implementation of national and overseas information programs.....	4,930,000
b.	Provision of daily news services to both local and foreign public on the activities of the government and the Presidency.....	9,528,000
	Sub-total, Function 2	<u>14,458,000</u>
	Total, Functions	<u>P 16,467,000</u>

C.5 Presidential Broadcast Staff (RTVM)
 Identification Code: 4102-07

For general administration and provision of radio-tv coverages on Presidential activities in accordance with the functions indicated hereunder.....P 19,914,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,656,000	P 778,000	P 5,408,000	P 7,842,000
2. Provision of Radio-TV Coverages on Presidential Activities	4,204,000	7,868,000		12,072,000
Total, Functions	<u>5,860,000</u>	<u>8,646,000</u>	<u>5,408,000</u>	<u>19,914,000</u>
Total New Appropriations, Presidential Broadcast Staff (RTVM)	P 5,860,000	P 8,646,000	P 5,408,000	P 19,914,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,434,000
b. Acquisition of equipment.....	5,408,000
Sub-total, Function 1.....	----- 7,842,000 -----
2. Provision of Radio-TV Coverages on Presidential Activities	
a. Provision of electronic media coverage on activities and special events of the President, and coordination with private broadcast media.....	12,072,000
Sub-total, Function 2.....	----- 12,072,000 -----
Total, Functions.....	P 19,914,000 =====

D. Presidential Commission on Culture and Arts.
Identification Code: 2107-03

For general administration and policy formulation and coordination of government and non-government activities on culture and arts in accordance with the functions indicated hereunder.....P 4,460,000

	<u>Current Operating Expenditures</u>			<u>Totals</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 500,000	P 1,000,000		P 1,500,000
2. Policy Formulation and Coordination of Government and Non-government Activities on Culture and Arts.	1,400,000	1,100,000		2,500,000
Total, Functions	----- 1,900,000 -----	----- 2,100,000 -----		----- 4,000,000 -----

14 GENERAL APPROPRIATIONS ACT, CY1988

B. Project

1. Awards to National Artists pursuant to P.D. No. 208

460,000 460,000

Total Project

460,000 460,000

Total New Appropriations, Presidential Commission on Culture and Arts

P 1,900,000 P 2,560,000 P 4,460,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,500,000
Sub-total, Function 1.....	1,500,000
2. Policy Formulation and Coordination of Government and Non-government Activities on Culture and Arts	
a. Policy formulation and coordination of government and non-government activities on culture and arts...	2,500,000
Sub-total, Function 2.....	2,500,000
Total, Functions.....	P 4,000,000

E. Presidential Commission on Good Government
Identification Code: 4301-01

For general administration and recovery of ill-gotten wealth in accordance with the functions indicated hereunderP 56,075,000

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>

A. Functions

1. General Administration and Support Services

P 5,130,000 P 2,476,000 P 7,606,000

2. Recovery of Ill-gotten Wealth	11,282,000	37,187,000	48,469,000
	-----	-----	-----
Total, Functions	16,412,000	39,663,000	56,075,000
	-----	-----	-----
Total New Appropriations, Presidential Commission on Good Government	P 16,412,000	P 39,663,000	P 56,075,000
	=====	=====	=====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 7,606,000

Sub-total, Function 1.....	7,606,000

2. Recovery of Ill-gotten Wealth	
a. Recovery of ill-gotten wealth.....	48,469,000

Sub-total, Function 2.....	48,469,000

Total, Functions.....	P 56,075,000
	=====

F. Presidential Commission for the Urban Poor
Identification Code: 2401-01

For general administration and coordination and monitoring of programs and projects for the urban poor in accordance with the functions indicated hereunder.....P 14,168,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1. General Administration and Support Services	P	2,416,000	P 1,691,000		P 4,107,000
2. Coordination and Monitoring of Programs and Projects for the Urban Poor		6,115,000	3,946,000		10,061,000
Total, Functions		<u>8,531,000</u>	<u>5,637,000</u>		<u>14,168,000</u>
 Total New Appropriations, Presidential Commission for the Urban Poor		P 8,531,000	P 5,637,000		P 14,168,000
		=====	=====		=====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,107,000
Sub-total, Function 1.....	<u>4,107,000</u>
2. Coordination and Monitoring of Programs and Projects for the Urban Poor	
a. Coordination and monitoring of the speedy implementation of government policies and programs for the urban poor.....	9,961,000
b. Accreditation of legitimate urban poor organizations for purposes of representation in the formulation of recommendations relating to the urban poor	100,000
Sub-total, Function 2	<u>10,061,000</u>
Total, Functions.....	P 14,168,000
	=====

G. President's Center for Special Studies
 Identification Code: 4102-09

For general administration and conduct of national policy studies and researches in accordance with the functions indicated hereunder.....P 9,419,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,504,000	P 1,218,000		P 2,722,000
2.	Conduct of National Policy Studies and Researches	3,596,000	2,901,000	200,000	6,697,000
Total, Functions		5,100,000	4,119,000	200,000	9,419,000
Total New Appropriations, President's Center for Special Studies		P 5,100,000	P 4,119,000	P 200,000	P 9,419,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,722,000
Sub-total, Function 1.....	2,722,000
2. Conduct of National Policy Studies and Researches	
a. Conduct of special studies on the Philippines; the international environment; and the behavioral, social or cultural changes, including analyses and forecasting.....	6,497,000

18 GENERAL APPROPRIATIONS ACT, CY1988

b. Acquisition of equipment.....	200,000
Sub-total, Function 2.....	6,697,000
Total, Functions.....	P 9,419,000

H. Presidential Management Staff

H.1 Presidential Management Staff (Proper)
 Identification Code: 4103-01

For general administration, conduct of policy researches and monitoring and provision of a centralized feedback mechanism on the implementation of national government projects in accordance with the functions indicated hereunder..P 59,399,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 6,817,000	P 8,236,000		P 15,053,000
2.	Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	12,903,000	22,074,000	2,107,000	37,084,000
3.	Monitoring and Provision of a Centralized Feed-back Mechanism on the Implementation of National Government Projects	4,626,000	2,636,000		7,262,000
Total, Functions		24,346,000	32,946,000	2,107,000	59,399,000
Total New Appropriations, Presidential Management Staff (Proper)		P 24,346,000	P 32,946,000	P 2,107,000	P 59,399,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the supervision, coordination and allotment of funds for all entities and agencies transferred to the Staff under Presidential Memorandum Order No. 85....	P 15,053,000
Sub-total, Function 1.....	<u>15,053,000</u>
2. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	
a. Conduct of continuing analyses and evaluation of economic/social/political trends, methods for the execution of development programs/projects, and proposed and existing policies affecting development	26,384,000
b. Identification of bottlenecks in project implementation or problem areas and possible sources of delays, and the formulation of solutions or measures in address thereto	10,700,000
Sub-total, Function 2.....	<u>37,084,000</u>
3. Monitoring and Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	
a. Operation and maintenance of an effective communications and information network/systems.....	7,262,000
Sub-total, Function 3.....	<u>7,262,000</u>
Total, Functions.....	P 59,399,000 <u>=====</u>

H.2. Sacobia Development Authority
Identification Code: 2402-01

For general administration and development of Sacobia in accordance with the functions indicated hereunder.....P 6,407,000
=====

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 814,000	P 1,102,000		P 1,916,000
2. Development of Sacobia	1,661,000	1,182,000	1,648,000	4,491,000
Total, Functions	2,475,000	2,284,000	1,648,000	6,407,000
Total New Appropriations, Sacobia Development Authority	P 2,475,000	P 2,284,000	P 1,648,000	P 6,407,000
	=====	=====	=====	=====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,916,000
Sub-total, Function 1.....	<u>1,916,000</u>
2. Development of Sacobia	
a. Policy formulation, implementation and monitoring of socio-economic development plans and programs...	2,843,000
b. Land improvements.....	1,536,000
c. Investments outlay.....	112,000
Sub-total, Function 2	<u>4,491,000</u>
Total, Functions.....	P 6,407,000
	=====

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	The President's Offices P	71,716,000 P	141,784,000 P	7,646,000 P	221,146,000 P
B.	National Security Council	3,829,000	5,408,000	763,000	10,000,000
C.	Office of the Press Secretary	42,189,000	46,784,000	5,408,000	94,381,000
C.1	Office of the Press Secretary (Proper)	5,164,000	15,770,000		20,934,000
C.2	Bureau of Broadcast Services	14,118,000	13,198,000		27,316,000
C.3	Bureau of Communications Services	4,952,000	4,798,000		9,750,000
C.4	News and Information Bureau	12,095,000	4,372,000		16,467,000
C.5	Presidential Broadcast Staff (RTVM)	5,860,000	8,646,000	5,408,000	19,914,000
D.	Presidential Commission on Culture and Arts	1,900,000	2,560,000		4,460,000
E.	Presidential Commission on Good Government	16,412,000	39,663,000		56,075,000
F.	Presidential Commission for the Urban Poor	8,531,000	5,637,000		14,168,000
G.	President's Center for Special Studies	5,100,000	4,119,000	200,000	9,419,000
H.	Presidential Management Staff	26,821,000	35,230,000	3,755,000	65,806,000
H.1	Presidential Management Staff (Proper)	24,346,000	32,946,000	2,107,000	59,399,000
H.2	Sacobia Development Authority	2,475,000	2,284,000	1,648,000	6,407,000
Total New Appropriations, Office of the President		P 176,498,000 P	281,185,000 P	17,772,000 P	475,455,000 P